

STATEMENT -6
DETAILS OF RECEIPTS

(Rs. in Crores)

Particulars	Actuals 2015-16	Budget 2016-17	Revised 2016-17	Budget 2017-18
1 REVENUE RECEIPTS	9426.74	12885.98	12768.34	13552.56
2 STATE's TAX REVENUE	1332.25	1439.98	1410.00	1450.00
i Sales Tax	1058.48	1144.00	1090.00	1110.00
ii Excise Duties	143.56	165.00	165.00	170.00
iii Stamps & Registration	42.49	38.00	45.00	50.00
iv Motor Vehicles	37.62	40.00	43.00	45.00
v Professional Tax	39.67	40.00	42.00	45.00
vi Land Revenue	5.97	10.00	17.00	20.00
vii Other Taxes	4.46	2.98	8.00	10.00
3 STATE's NON-TAX REVENUE	262.60	295.14	251.00	290.00
i Forest	11.86	15.00	5.00	6.00
ii Police	40.50	50.00	50.00	52.00
iii Industries	96.41	80.00	92.00	104.00
iv Printing & Stationeries	1.16	2.50	1.50	2.50
v Interest receipts	55.24	85.00	50.00	62.00
vi Crop Husbandry	3.61	2.80	2.50	3.00
vii Education, Sports, Arts and Culture	2.30	1.81	2.50	3.50
viii Medical & Public Health	6.01	3.67	4.00	4.00
ix Public Works	8.15	11.00	8.00	10.50
x Dividend	13.41	20.00	5.00	6.00
xi Animal Husbandry	2.42	2.70	2.50	3.00
xii Others	21.53	20.66	28.00	33.50
4 State's share of Union Taxes and Duties	3266.02	4299.00	4100.00	4500.00
5 Non-Plan Grants from Central Government	1249.14	1280.50	1279.16	1272.58
i Gap-Grant	1089.00	1089.00	1089.00	1059.00
ii State Disaster Response Fund	27.90	29.00	29.00	31.00

(Rs. in Crores)

Particulars		Actuals 2015-16	Budget 2016-17	Revised 2016-17	Budget 2017-18
iii	Finance Commission Award	57.65	95.16	95.16	109.58
iv	Grants for Reang Refugees	30.00	20.00	20.00	20.00
v	Security Related Expenditure	12.98	25.00	25.00	30.00
vi	Modernisation of Police Force	6.02	10.00	10.00	15.00
vii	Election	24.30	11.34	9.00	5.00
viii	Other reimbursable grants	1.29	1.00	2.00	3.00
6	State Plan Grants from Central Government(CASP & CSS)	3316.73	5571.36	5728.18	6039.98
Central Assistance to State Plan					
A) Block Grants		499.88	470.00	460.00	505.00
i	Normal Central Assistance				
ii	Spl. Central Assistance				
iii	EAP	58.90	90.00	90.00	100.00
iv	Central Road Fund		25.00	25.00	30.00
v	Grants under Article. 275(1)	16.01	30.00	30.00	35.00
vi	TSP	24.00	35.00	35.00	40.00
vii	SPA				
viii	NEC	36.57	90.00	90.00	100.00
ix	NLCPR	68.25	200.00	190.00	200.00
x	Special Assistance to TTAADC	175.95			
xi	Special Assistance to ongoing project of SPA	116.00			
xii	Other Special Assistance of CPS	4.20			
B) CSS-Flagship Schemes		2418.12	3898.46	3360.00	3552.00
i	AIBP	14.02	90.00	90.00	60.00
ii	RKVY	21.54	100.00	100.00	120.00
iii	Backward Region Grant Fund				
iv	NSAP	54.46	90.00	90.00	95.00
v	JNNURM				
vi	Nirmal Bharat Abhiyan (NBA)/ Swachh Bharat Mission (SBM)	38.89	110.00	110.00	122.00

(Rs. in Crores)

Particulars	Actuals 2015-16	Budget 2016-17	Revised 2016-17	Budget 2017-18
vii NRDWP	31.68	100.00	100.00	100.00
viii PMGSY	274.83	350.00	350.00	380.00
ix MGNREGA	1358.94	1700.00	1080.00	1150.00
x Indira Awas Yojana/PMAY(Rural)	68.76	180.00	200.00	250.00
xi RGPSY		20.00	20.00	20.00
xii IWMP	21.40	80.00	80.00	95.00
xiii ICDS	182.59	393.46	390.00	390.00
xiv Sarva Shikha Abhiyan	169.57	350.00	320.00	320.00
xv Mid Day Meal	51.29	100.00	150.00	160.00
xvi National Rural Livelihood Mission	4.81	35.00	80.00	80.00
xvii National Health Mission	125.34	200.00	200.00	210.00
C) CSS-Other Schemes	301.71	959.50	1385.75	1417.50
i BADP	50.57	75.00	100.00	100.00
ii NEGAP		12.00	6.00	6.50
iii RMSA	9.10	20.00	50.00	60.00
iv National Food Security Mission	18.95	35.00	30.00	30.00
v National Horticulture Mission	33.99	75.00	58.75	60.00
vi PMAY-Urban			580.00	600.00
vii CSS & CP/Other CSS Schemes	189.10	742.50	561.00	561.00
D) CSS Other CASP Schemes	97.02	243.40	522.43	565.48
7 CAPITAL RECEIPTS	1120.93	1292.00	1293.00	1296.00
(i) Recovery of Loans and Advances	1.14	2.00	2.00	2.00
(ii) State Plan Loans	5.93	3.00	4.00	3.00
(iii) Non-Plan Loans from Central Government	254.88	84.00		
i Spl. Securities to NSSF	254.88	84.00		
ii Others				

(Rs. in Crores)

Particulars	Actuals 2015-16	Budget 2016-17	Revised 2016-17	Budget 2017-18
(iv) Loans from other sources	858.98	1203.00	1287.00	1291.00
i Market Borrowings	575.00	1003.00	1037.00	1091.00
ii Loans from REC				
iii Loans from LIC				
iv Loans from HUDCO				
v Loans from NABARD	283.98	200.00	250.00	200.00
vi Others				
8 TOTAL : RECEIPTS (Consolidated Fund)	10547.67	14177.98	14061.34	14848.56
9 PUBLIC ACCOUNT	340.04	280.00	280.00	310.00
A GPF (Net)	340.04	280.00	280.00	310.00
10 TOTAL RECEIPT (GROSS) :	10887.71	14457.98	14341.34	15158.56
11 ADJUSTMENT OF OPENING BALANCE	-543.94	600.00	600.00	600.00
12 GRAND TOTAL : RECEIPTS	10343.77	15057.98	14941.34	15758.56

N.B:-

1) CSS & CP is applicable upto 2013-14(RE).

2) Central Assistance to State Plan (CASP) is applicable from 2014-15 (BE).

3) Central Assistance to State Plan (CASP) includes:

a) Block Grant

b) CSS-Flagship Schemes

c) CSS-Other Schemes

4) List of Block Grant, CSS-Flagship Schemes and CSS-Other Schemes included under CASP is given in Annexure-I